

Pupil Premium Impact Report 2020-21

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| School | Ash Lea School |
| Total on Roll | 97 |
| Number of pupils eligible for PP | 38 |
| Percentage PP of whole school | 40% |
| Pupil Premium Funding | £1,320 per student (Reception – Year 6) £935 per student (Year 7 – 11) £2,300 per student leaving local-authority care £2,300 per Looked After student (Virtual School Head allocation) |
| Total Budget | £55,430 (projected) |

Spending Areas

| Intent | Implementation | Impact | Cost | R |
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| Teaching Priorities | | | | |
| To have a clear support structure in school to develop pupil readiness for learning in class, well-being and emotional regulation. | <ul style="list-style-type: none"> • 2 full days per week of timetabled ELSA interventions. • Cover supervision days for two ELSA. • Additional resources to support ELSA work with pupils | 29 pupils have accessed ongoing individual sessions with the ELSA to explore and support their emotional well-being. PP pupils made good or better progress in 100% of their SEMHD targets. Non-PP pupils made good or better progress in 90%. PP pupils are making good or better progress in over 93% of their combined IEP targets. Pupils (whole school) made good or better progress in 93.2% of their IEP targets. There has been a 49% decline in incidents involving PP pupils since 2018-19. There has been a 6 % decline since 2019-20. | £8200 | |
| Teachers have a clearer vision of their role with clear outcomes and accountability for their areas of responsibility. | <ul style="list-style-type: none"> • Each teacher is given a weekly 30-minute coaching session with <i>John Rowe</i> to provide ongoing support for their teaching and learning responsibility | The majority (10/11) of teachers accessed the coaching sessions and gave positive feedback on how it has supported their classroom management. Specific impact and | £9600 | |

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| A clear curriculum intent and overall improved quality of teaching. | and classroom management. | qualitative feedback from teachers will be seen in the detailed Headteacher report. | | |
| Targeted Academic Support | | | | |
| Individual Resources to directly support individual targets in class. This maybe physical resources needed to work towards outcomes, staffing costs to support activities or training for staff. These are linked to IEP and EHCP outcomes. | <ul style="list-style-type: none"> • Additional staffing for community access • Resources for classroom interventions • Resources to support accredited courses • Staff training • Software to support communication and writing | Pupils have been provided with resources to support their individual outcomes, access to the curriculum, sensory needs and emotional regulation. PP pupils are making good or better progress in over 93% of their combined IEP targets This is in line with the whole school average. | £15,000 | |
| All pupils make good or better progress in Numeracy and Reading | <ul style="list-style-type: none"> • Additional staff to support the interventions with timetabled weekly 1:1 support for students | An intervention teacher has been employed 2 days a week and is working across 4 targeted classes (based on expected attainment and individual suitability). There has been notable progress in phonics and numeracy targets for these pupils (see school progress and attainment report). | £4000 | |
| Wider Strategies | | | | |
| All pupils eligible for pupil premium are able to access a residential at the end of key stage | <ul style="list-style-type: none"> • All PP students eligible (end of Key Stage) offered financial support to access school residential. | No residentials have taken place due to Covid19 restrictions. | £6000 | |
| All pupils eligible for pupil premium are able to access cultural events | Opportunities to access: <ul style="list-style-type: none"> • Theatre • Music • Sport | All pupils have accessed a number of online theatre productions this year. We have been unable to access live experiences due to COVID19 restrictions. | £4000 | |
| An increased opportunity for PP pupils to access social opportunities in line with their peers. | <ul style="list-style-type: none"> • Where space is available offer PP pupil's afterschool club places for who do not otherwise access social opportunity's outside of the school day | No after-school clubs have taken place this year due to COVID19 restrictions. | £4500 | |
| Actual Pupil Premium out £40,800 | | | | |
| Carry forward to following year £14,630 | | | | |