



# ASH LEA

*Working together to be  
the best that we can be*

## Ash Lea School - Pupil Premium Strategy 2019-20

School	Ash Lea School
Number of pupils eligible for PP	32
Total Budget	£31,840

Outcomes	Success Criteria
Increase emotional well-being and mental health of pupils to support readiness for learning and reduce behaviour incidents (Objective 2)	Reduction in behaviour incidents over the year in comparison to last year
Ensure that progress in outcomes for individual students is good or better using interventions, activities and resources. (Objective 1)	All PP students make good or better progress in their outcomes
Ensure that PP student are able to access a wide range of social and cultural activities in line with their peers to support development of emotional well-being in pupils. (Objective 2)	All PP students are given the opportunity to access cultural and social opportunities they are currently not
Further develop interventions Switch-On/Catch-Up to support outcomes for Literacy and Numeracy (Objective 1)	Increased progress in Literacy and Numeracy

Outcome	Implementation	Staff Lead	Cost
ELSA – Increase the ELSA time to a full day to enable the ELSA to give more individual students 1:1 time. This will further support the emotional resilience of our learners and support readiness for learning in class.	<ul style="list-style-type: none"> <li>Full day per week of timetabled ELSA. Interventions led by LS</li> <li>Supervision days for ELSA.</li> <li>Consider another ELSA worker in school to increase time with students.</li> </ul>	CM/LS	Staff cover £3600 Resources £500 Training plus cover £1000
Residential – Ensure that PP students have the same opportunity as non-PP to access social opportunities in school and opportunity to increase cultural capital	<ul style="list-style-type: none"> <li>All PP students eligible (end of Key Stage) offered financial support to access school residential at end of year</li> </ul>	LS	£6600
Theatre – Ensure that PP students are given the same opportunity as non-PP students to access arts in the community	<ul style="list-style-type: none"> <li>Increase opportunity for cultural capital for all PP students</li> </ul>	RB	£400
After School Club – Increased opportunity for PP students to access social opportunities in line with their peers.	<ul style="list-style-type: none"> <li>Where space is available offer PP student's afterschool club places for who do not otherwise access social opportunity's</li> </ul>	CJ	£720



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	outside of the school day		
Staff Training – Support staff training for supporting children who have experienced trauma. Individual staff training for working with students in their class based on class need.	<ul style="list-style-type: none"> <li>• Whole staff training on supporting students who have experienced trauma</li> <li>• Individual class staff training to support needs of individual pupils</li> </ul>	CM/KD	£1400
OT Consumables– Increase opportunity for the OT to work in groups and 1:1 with those children identified to increase emotional regulation. This will have an impact on readiness to learn in the classroom.	<ul style="list-style-type: none"> <li>• Weekly group OT sessions</li> <li>• Weekly Individual OT sessions</li> <li>• 2 timetabled days</li> </ul>	NM	£360
Individual Resources to directly support individual targets in class. This maybe physical resources needed to work towards outcomes, staffing costs to support activities or training for staff. These are linked to IEP and EHCP outcomes.	<ul style="list-style-type: none"> <li>• Additional staffing for community access</li> <li>• Resources for classroom interventions</li> <li>• Resources to support accredited courses</li> <li>• Staff training</li> <li>• Software to support communication and writing</li> </ul>	LS	£12,000  £27,500
Dedicated staff to support Catch-Up Numeracy and Switch-On Reading	<ul style="list-style-type: none"> <li>• Additional staff to support the interventions with timetabled weekly 1:1 support for students</li> </ul>	CM/LB	£3600

Estimated plan total OUT £30,180

Remaining Funding £1660